

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	22		
<b>Program Progress:</b>							
% of Funds Committed	92.41 %	93.89 %	14	92.07 %	54	51	
% of Funds Disbursed	91.49 %	88.49 %	6	84.14 %	88	85	
Leveraging Ratio for Rental Activities	2.52	6.44	17	4.79	30	32	
% of Completed Rental Disbursements to All Rental Commitments***	92.43 %	88.66 %	14	81.45 %	47	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.04 %	79.64 %	8	69.74 %	84	82	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	78.09 %	82.59 %	17	80.97 %	31	32	
% of 0-30% AMI Renters to All Renters***	42.70 %	49.72 %	18	45.50 %	43	43	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	91.01 %	94.33 %	18	95.55 %	16	17	
<b>Overall Ranking:</b>			In State:	16 / 22	Nationally:	55 57	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$28,222	\$14,693		\$26,831	356 Units	38.40 %	
Homebuyer Unit	\$27,205	\$11,368		\$15,029	67 Units	7.20 %	
Homeowner-Rehab Unit	\$24,642	\$18,955		\$20,806	256 Units	27.60 %	
TBRA Unit	\$3,039	\$3,991		\$3,228	247 Units	26.70 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Montgomery County OH

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$31,847	\$80,666	\$24,395
<b>State:*</b>	\$79,050	\$83,238	\$21,347
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.0 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	47.8	53.1	65.1	50.0	Single/Non-Elderly:	39.5	18.8	23.9	89.1
Black/African American:	50.9	42.2	33.3	47.8	Elderly:	16.7	4.7	27.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	35.2	39.1	24.7	10.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.9	26.6	18.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	7.8	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.0	0.0	2.2					
Asian/Pacific Islander:	0.3	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.6	1.6	0.8	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	52.2	15.6	36.5	89.1	Section 8:	21.3	6.3 <sup>#</sup>		
2 Persons:	16.4	25.0	24.7	10.9	HOME TBRA:	29.9			
3 Persons:	17.3	34.4	19.2	0.0	Other:	10.8			
4 Persons:	7.7	15.6	13.7	0.0	No Assistance:	38.0			
5 Persons:	4.9	6.3	2.4	0.0					
6 Persons:	1.2	0.0	1.2	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.3	0.0	0.8	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				184

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Montgomery County

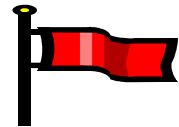
State: OH

Group Rank: 55  
 (Percentile)

State Rank: 16 / 22 PJs

Overall Rank: 57  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	<b>92.43</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	<b>88.04</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>78.09</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	<b>91.01</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	<b>1.63</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

